

Investment expenditures on the Ignacy Historic Mine in Rybnik in 2007-2022

€

Project Name / Financial Engineering	Total expenditures	%	2007	2014	2015	2016	2017	2018	2019	2020	2021	2022
Adapting the water tower for tourism and recreation												
City budget	127 565,91	42%	127 565,91									
European funds	155 099,37	51%	155 099,37									
State budget	20 679,91	7%	20 679,91									
Total	303 345,20		303 345,20									
Renovation of Glowacki Shaft's hoisting machine building with the steam hoisting machine												
City budget	499 417,62	65%	19 013,00	110 905,90	369 498,71							
European funds	265 625,86	35%	0,00	31 035,70	234 590,16							
Total	765 043,48		19 013,00	141 941,60	604 088,87							
Renovation of the hoisting machine and top shaft buildings of the Kosciuszko shaft for cultural purposes												
City budget	3 809 480,52	79%				2 725,19	2 785,92	455 241,07	921 212,94	1 864 213,44	563 301,96	
European funds	1 018 334,87	21%				6 095,81	6 231,67	644 631,56	361 375,83	0,00	0,00	
Total	4 827 815,39					8 821,00	9 017,60	1 099 872,63	1 282 588,77	1 864 213,44	563 301,96	
Renovation of the hoisting machine and top shaft buildings of the Kosciuszko shaft for cultural purposes (expenditures outside the project)												
City budget	84 558,63	100%							15 091,45	17 318,74	52 148,44	
European funds	0,00	0%							0,00	0,00	0,00	
Total	84 558,63								15 091,45	17 318,74	52 148,44	
Revitalisation of the power station for the local community												
City budget	123 599,96	9%				739,47		31 771,66	43 011,43	18 941,26	29 136,14	
European funds	1 169 797,26	82%				12 570,92		468 377,26	688 849,08	0,00	0,00	
Budżet państwa	137 623,21	10%				1 478,93		55 103,20	81 041,07	0,00	0,00	
Total	1 431 020,42					14 789,31		555 252,12	812 901,58	18 941,26	29 136,14	
Revitalisation of former brownfield sites into green and recreational areas for the local community												
City budget	234 548,82	16%						600,87	19 638,49	72 464,73	141 844,74	
European funds	1 091 859,88	75%						10 214,71	0,00	680 866,77	400 778,39	
State budget	128 454,10	9%						1 201,73	0,00	80 101,97	47 150,40	
Total	1 454 862,79							12 017,31	19 638,49	833 433,47	589 773,53	
Construction of the parking lots												
City budget	153 780,90	100%							10 300,55		143 480,35	
Total	153 780,90								10 300,55		143 480,35	

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City budget	5 032 952,35	56%	146 578,92	110 905,90	369 498,71	3 464,65	2 785,92	0,00	497 914,14	998 954,31	2 116 418,52	786 431,27
European funds	3 700 717,24	41%	155 099,37	31 035,70	234 590,16	18 666,73	6 231,67	0,00	1 123 223,53	1 050 224,90	680 866,77	400 778,39
State budget	286 757,22	3%	20 679,91	0,00	0,00	1 478,93	0,00	0,00	56 304,93	81 041,07	80 101,97	47 150,40
Total	9 020 426,81		322 358,20	141 941,60	604 088,87	23 610,31	9 017,60	0,00	1 677 442,61	2 130 220,29	2 877 387,26	1 234 360,06

Investment expenditures on the Ignacy Historic Mine in Rybnik 2007-2022, euro

